

FY 2019-20

Explanation of variances where they are greater than 15%

	<u>Year ending</u>			
	<u>Mar-19</u>	<u>Mar-20</u>	<u>% increase/ decrease</u>	<u>Explanation</u>
Box 2	9900	13000	31%	An increase in the precept was agreed, see budget papers for explanation
Box 3	2570	6527	154%	In the previous year grants totalled £2000 and the VAT repayment was £470. This year grants CIL money and S106 payments totalled £4326 and the VAT repayment was £1302
Box 6	6580	15376	134%	Please see the cash book for full details; there were several significant payments made this year, in particular 4 x village signs, significant refurbishment of the play area, traffic calming measures and remedial arboricultural work
Box 10	1589	2772	74%	Dilapidated noticeboards were replaced.