

FY 2017-18 Explanation of % variances where they are greater than 10%

<u>Box</u>	<u>Variance</u>	<u>Explanation</u>		
3	Increase in <u>other receipts</u> from £660 to £1319	<u>16-17</u>	<u>17-18</u>	
		£100	Gov grant to cover shortfall in Council Tax base	£100
		£378.83	VAT refund	£321
		£180	HCC grant for drainage repairs	£898 (HCC/ traffic calming)
		<u>£1.49</u>	Bank interest	£0.00
	£660		£1,319	
6	Increase in <u>other payments</u> from £2158 to £4691	<u>16-17</u>	<u>17-18</u>	
		£1,250	Subs and fees	£1,237
		£0	Grants and s137 payments	£1,600
		£776	Maintenance and repairs	£1,328
		<u>£132</u>	Admin and training	£256
			TCWP	£198
			<u>Bank service fees</u>	<u>£72</u>
		£2,158	Total	£4,691